



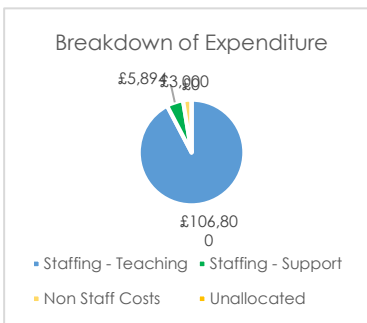
# Glen Hills Pupil Premium Evaluation

## Evaluation of 2017-18

### Financial Summary (Deprivation Pupil Premium)

Barriers to Learning	
External	2
Internal	4
Not Specified	1

Total Funding Allocation	£114,980
Total Planned Expenditure	£115,694
Underspend/Overspend	-£714



Spending Totals from the Action Plan

Staffing - Teaching	£106,800
Staffing - Support	£5,894
Non Staffing Costs	£3,000
Unallocated	£0

### Evaluated Action Plan for Evaluation of 2017-18

Identified Barrier to learning	Internal or External	How we intended to overcome the barrier	Evaluation - To what extent were we successful?	Lead Person	Expenditure (budget)	Budget Category
Lack of confidence	Internal	Specific targetted tuition for PPG in lit/maths	Achievement for PPG high in y6. Gap diminished in majority of year groups	GR/LO	£103,000	Staffing - Teaching
Specific lit/maths targetting required	Internal	Specific targetted tuition for PPG in lit/maths	Achievement for PPG high in y6. Gap diminished in majority of year groups	GR/LO		Staffing - Teaching
Poor social skills	Internal	Lego club on weekly basis for PPG pupils	Majority felt they had gained confidence		£1,800	Staffing - Teaching
Lack of reading support from home	External	Additional LSA weekly individual reading	Reading porgress at least good for PPG	AN	£5,894	Staffing - Support
Physical - motor skills and concentraion	Internal	Big Moves to assist with motor control skills effective	High FS and Y1 progress in this area	FS/Y1 staff	£2,000	Staffing - Teaching
Attitude to education	External	Free uniform (FS) and also assistance with visits	All PPG pupils in uniform and over 90% of PPG took part in residential visits	TS / Office	£3,000	Non Staffing Costs

**£115,694**