

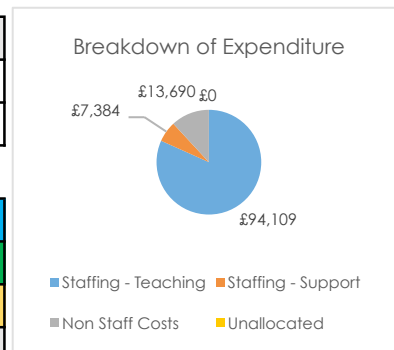
# Glen Hills Pupil Premium Evaluation

Evaluation of  
2019-2020



## Financial Summary (Deprivation Pupil Premium)

Barriers to Learning		Total Funding Allocation	£113,428
External	5	Total Planned Expenditure	£115,183
Internal	4	Underspend/Overspend	-£1,755
Not Specified	0		



### Spending Totals from the Action Plan

Staffing - Teaching	£94,109
Staffing - Support	£7,384
Non Staffing Costs	£13,690
Unallocated	£0

## Evaluated Action Plan for Evaluation of 2019-2020

Identified Barrier to learning	Internal or External	How we intended to overcome the barrier	Evaluation - To what extent were we successful?	Lead Person	Expenditure (budget)	Budget Category
Lack of confidence	Internal	Specific targetted tuition for PPG in lit/maths	Achievement for PPG high in y6. Gap diminished in majority of year groups	GR/FV	£90,354	Staffing - Teaching
Specific lit/maths targetting required	Internal	Specific targetted tuition for PPG in lit/maths	Achievement for PPG high in y6. Gap diminished in majority of year groups	GR/FV		Staffing - Teaching
Poor social skills	Internal	Lego club, theraplay and counselling on weekly basis for PPG pupils	Majority felt they had gained confidence	BF	£2,755	Staffing - Teaching
Lack of reading support from home	External	Additional LSA weekly individual reading	Reading porgress at least good for PPG	AN	£7,384	Staffing - Support
Physical - motor skills and concentraion	Internal	Big Moves to assist with motor control skills effective	High FS and Y1 progress in this area	FS/Y1 staff	£1,000	Staffing - Teaching
Attitude to education	External	Free uniform (FS) and also assistance with visits, ASC/BSC, structured conversations, attendance monitoring	All PPG pupils in uniform and over 90% of PPG took part in residential visits	RW / Office	£13,690	Non Staffing Costs

£115,183