

# GLEN HILLS PRIMARY SCHOOL



## Sports Premium budget spending overview 2019-2020

Initiative	Cost
Membership into the South Leicestershire School Sport & Physical Activity Model 2019-2020	£3,500
Sports provision ambassadors (inc release time to train)	£500
Additional coaches for tournament training (Spring/Summer 2020)	£1,000
Release time for coordinators to attend training/meetings/organise tournaments and sports days etc 20x£190	£3,800
Football and Fitness sports coaches working with staff for PE INSET tuition	£5,000
Maintenance of facilities	£3140
Athletics and FA affiliation 2019- 2020	£200
Support for sports apprentice	£4000

*The purpose of the Sports Premium initiative is to ensure that 'all pupils leave primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity.'*

*Glen Hills Primary School wholeheartedly supports this vision. The funding allocation, as outlined below, is designed to ensure a self-sustaining improvement in the quality of PE and sport across the whole school.*

**Total: £21140**

Initiative	Time Frame	Cost	Desired Impact
<b>Class teacher CPD:</b> <ul style="list-style-type: none"> <li>Working closely with Lee Harriman to ensure F&amp;F coaches provide 'on-the-job' CPD for staff in key year groups</li> </ul>	2019-2020	£5,000 (external to Sport Premium funding)	<p>A self-sustaining improvement in quality first teaching of PE.</p> <p>Increased confidence and knowledge of staff in the teaching of PE and Sport.</p> <p>Staff keep their knowledge and skills as teachers up-to-date and be self-critical and take responsibility for improving teaching through appropriate professional development, responding to advice and feedback from colleagues.</p>

<ul style="list-style-type: none"> <li>• Staff selected the area in which they specifically required training</li> <li>• Developing on the strong relationships between Glen Hills and Football and Fitness.</li> <li>• Gymnastics highlighted as an area for development.</li> </ul>			<p>Raised profile of School Sport. Improved outcomes for children in relation to physical literacy – motivation, confidence, physical competence, knowledge and understanding. Providing children with a ‘movement foundation.</p>
<p><b>Membership into the South Leicestershire School Sport &amp; Physical Activity Model 2019-2020</b></p>	2019 – 2020	£3,500	<p>Full access to a comprehensive range of inter-school competitions (including inclusion events).</p> <p>Health and Wellbeing package includes initiatives such as:</p> <ul style="list-style-type: none"> <li>• Big moves – TAs trained (sustainability)</li> <li>• Alternative active clubs</li> <li>• Inclusive clubs.</li> </ul>
<p><b>Sports provision ambassadors</b></p> <ul style="list-style-type: none"> <li>• Sport clubs, inter-school competitions, leading projects (e.g. house tournaments) etc.</li> <li>• Inclusive Sport provision</li> </ul>	Academic year	£500	<p>Further strengthen the active activities available during breaks, lunchtimes and after school</p> <p>Further increased participation in inter-school competitions.</p> <p>Raising the profile of active and healthy lifestyles.</p> <p>Engaging the least active in sport.</p> <p>Enhanced pupil outcomes.</p>
<p><b>Maintenance</b></p> <ul style="list-style-type: none"> <li>• Ensuring that all sports taught within the curriculum are fully resourced</li> <li>• Supporting the school environment.</li> </ul>	September 2019 - 2020	£3,140	<p>Improved outcomes for pupils.</p> <p>Raising the profile of sport at Glen Hills.</p> <p>A broader experience of a range of sporting activities.</p>

<p><b>Additional coaches for tournament training (Spring/Summer 2020)</b></p> <ul style="list-style-type: none"> <li>• Trained and specialised sports coaches to deliver specific sports training (eg rugby, basketball) when tournaments are approaching</li> <li>• Links to inter-school competition</li> </ul>	2019-2020	£1,000	<p>Engage all children in regular activities</p> <p>Broader range of sports available</p> <p>Raising the profile of school sport</p>
<p><b>Release time for coordinators to attend training/meetings/organise tournaments and sports days etc 20x£190</b></p>	Academic year	£3,800	<p>Engage all children in regular activities</p> <p>Broader range of sports available</p> <p>Raising the profile of school sport</p> <p>CPD and courses for staff / PE leader to attend all PE meetings and conference</p>