

Glen Hills Pupil Premium Action Plan

Plan for 2019-2020



Financial Summary (Deprivation Pupil Premium)

Barriers to Learning	
External	4
Internal	5
Not Specified	0

Total Funding Allocation	£107,480
Total Planned Expenditure	£113,428
Planned Underspend/Overspend	-£5,948

Breakdown of Planned Expenditure



■ Staffing - Teaching
 ■ Staffing - Support
■ Non Staff Costs
 ■ Unallocated

Spending Totals from the Action Plan

Staffing - Teaching	£92,354
Staffing - Support	£7,374
Non Staffing Costs	£13,690
Unallocated	£80

Action Plan for 2019-2020

Identified Barrier to learning	Internal or External	How we intend to overcome the barrier	What will success look like?	Lead Person	Expenditure (budget)	Budget Category			
Lack of confidence	Internal	PP pupils to have confidence building activities with TA	Confidence rise for PP pupils	GR / EC	£3,687	Staffing - Support	0	3687	0
Ensuring parents know GH supports their pupils education	External	Ensure new FS eligible pupils receive free GH uniform	"Welcome" to GH to show supportive and inclusive nature	RW / Office	£1,000	Non Staffing Costs	500	0	0
Specific lit/math targetting required	Internal	Small group work for children not on target in Maths and English	Gap narrowed in English and Maths.	RC/SW/LB /SWr	£92,354	Staffing - Teaching	0	0	92354
Lack of attending school visits	external	Ensure all eligible pupils are assisted with 66% of cost of all trips	All eligible pupils attend trips and those who want to go on residential have the opportunity	TS / Office	£2,500	Non Staffing Costs	2500	0	0
Poor social skills	Internal	Children identified as having emotional or social barrier to take part in LEGO club.	Improved social skills of participants.	RF	£1,500	Staffing - Teaching	0	0	1500
Emotional issues	external	Children identified as having emotional or social barrier to take part in LEGO club.	Improved social skills of participants.	RF			0	0	0
Emotional issues	External	Children with specific CMH issues to receive counselling	Assistance with MH through counselling	RF	£8,700	Staffing -Teaching	0	0	3500
Lack of reading support from home	external	Children identified as not having support with reading from home to be targeted by AN MS.	Gap narrowed in reading attainment.	AN / MS	£3,687	Staffing - Support	0	3687	0
					£113,428				