

Glen Hills Pupil Premium Action Plan

Plan for

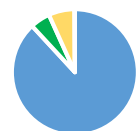
2018-19

Financial Summary (Deprivation Pupil Premium)



Barriers to Learning			
External	5	Total Funding Allocation	£97,680
Internal	4	Total Planned Expenditure	£101,091
Not Specified	1	Planned Underspend/Overspend	-£3,411

Breakdown of Planned Expenditure



■ Staffing - Teaching
 ■ Staffing - Support
 ■ Non Staff Costs
 ■ Unallocated

Spending Totals from the Action Plan

Staffing - Teaching	£89,143
Staffing - Support	£5,184
Non Staffing Costs	£6,763
Unallocated	£80

Action Plan for 2018-19

Identified Barrier to learning	Internal or External	How we intend to overcome the barrier	What will success look like?	Lead Person	Expenditure (budget)	Budget Category			
Lack of confidence	Internal	Year 4 PP children to have pre-teaching before lessons delivered by	Gap narrowed in English and Maths.	KW/ML/DP/SB	£5,184	Staffing - Support	0	5184	0
Lack of confidence	Internal	Adopting the 3 teacher method. Teacher spends time pre-teaching or	Gap narrowed in English and Maths.	All teachers	£1,365	Staffing - Teaching	0	0	1365
Ensuring parents know GH supports their pupils education	External	Ensure new FS eligible pupils receive free GH uniform	'Welcome' to GH to show supportive and inclusive nature	TS / Office	£500	Non Staffing Costs	500	0	0
Specific lit/maths targetting required	Internal	Small group work for children not on target in Maths and English	Gap narrowed in English and Maths.	RC / SW	£14,549	Staffing - Teaching	0	0	14549
Lack of attending school visits	external	Ensure all eligible pupils are assisted with 66% of cost of all trips	All eligible pupils attend trips and those who want to go on residential have the opportunity	TS / Office	£2,500	Non Staffing Costs	2500	0	0
Poor social skills	Internal	Children identified as having emotional or social barrier to take part in LEGO club.	Improved social skills of participants.	RF	£1,800	Staffing - Teaching	0	0	1800
Emotional issues	external	Children identified as having emotional or social barrier to take part in LEGO club.	Improved social skills of participants.	RF			0	0	0
Emotional issues	External	Children with specific CMH issues to receive counselling	Assistance with MH through counselling	RF	£3,500	Staffing -Teaching	0	0	3500
Lack of reading support from home	external	Children identified as not having support with reading from home to be targeted by AN.	Gap narrowed in reading attainment.	AN	£3,763	Non Staffing Costs	3763	0	0

Action Plan for 2018-19

Identified Barrier to learning	Internal or External	How we intend to overcome the barrier	What will success look like?	Lead Person	Expenditure (budget)	Budget Category			
Physical - motor skills and concentraion	external	Big Moves – movement development coach led sessions to help improve: motor skills and concentration	Improved concentration. Participation and motor skills in identified children.	DB	£2,000	Staffing - Teaching	0	0	2000
SEN or other	internal	Nurture group approach in y3,4,5 for PP children for mornings /lit/mathsl	Gap narrowed in English and Maths.	RC/SW/EB	£65,929	Staffing - Teaching	0	0	65929
£101,090									