

Glen Hills Pupil Premium Action Plan

Plan for

2020-2021

Financial Summary (Deprivation Pupil Premium)



Barriers to Learning	
External	3
Internal	3
Not Specified	0

Total Funding Allocation	£100,840
Total Planned Expenditure	£101,840
Planned Underspend/Overspend	-£1,000

Breakdown of Planned Expenditure



■ Staffing - Teaching
 ■ Staffing - Support
■ Non Staff Costs
 ■ Unallocated

Spending Totals from the Action Plan

Staffing - Teaching	£89,440
Staffing - Support	£7,400
Non Staffing Costs	£5,000
Unallocated	£0

Action Plan for 2020-2021

Identified Barrier to learning	Internal or External	How we intend to overcome the barrier	What will success look like?	Lead Person	Expenditure (budget)	Budget Category
Lack of confidence	Internal	PP pupils to have confidence building activities with staff supported by GR and FV	Confidence rise for PP pupils and intervention groups from HLITAs	GR / FV/Tas	£15,930	Staffing - Teaching
Ensuring parents know GH supports their pupils education	External	Ensure new FS eligible pupils receive free GH uniform, ASC and BC, music tuition and equipment	'Welcome' to GH to show supportive and inclusive nature, support with other barriers to PP children.	RW / Office	£2,500	Non Staffing Costs
Specific lit/maths targeting required	Internal	Small group work for children not on target in Maths and English	Gap narrowed in English and Maths and intervention yrs 2 and 6, nurture teachers yrs 2-6, PP tuition.	SW/RC/LB /SWa	£41,280	Staffing - Teaching
Lack of attending school visits	external	Ensure all eligible pupils are assisted with 66% of cost of all trips	All eligible pupils attend trips and those who want to go on residential have the opportunity	RW/ Office	£2,500	Non Staffing Costs
Poor social skills	Internal	Children identified as having emotional or social barrier to take part in LEGO club.	Improved social skills of participants.	RF	£5,780	Staffing - Teaching
Emotional issues	external	Children identified as having emotional or social barrier to take part in Theraplay.	Improved social skills of participants.	RF		
Emotional issues	External	Children with specific CMH issues to receive counselling	Assistance with MH through counselling	RF	£25,450	Staffing -Teaching
Lack of reading support from home	external	Children identified as not having support with reading from home to be targeted by AN/SD and Tas	Gap narrowed in reading attainment, BRP, SHINE etc	AN/SD	£3,480	Staffing - Support
					£96,920	

0	0	15930
500	0	0
0	0	41280
2500	0	0
0	0	5780
0	0	0
0	0	3500
0	3480	0