

GLEN HILLS PRIMARY SCHOOL

Sports Premium budget spending overview

2024-2025



<u>Initiative</u>	<u>Cost</u>	<u>Key indicator</u>
Football and Fitness sports coaches working with staff for PE INSET tuition	£8290	Increased confidence, knowledge and skills of all staff in teaching PE and sport
Additional clubs ran by coaches during lunchtimes	£3150	The engagement of all pupils in regular physical activity
Membership into the South Leicestershire School Sport & Physical Activity Model 2020-2021	£2,700	All indicators
To raise the profile of active learning and brain breaks in our school. Classes to perform at least one one-minute active break from learning everyday	£300	The profile of PE and sport is raised across the school as a tool for whole-school improvement
Teacher CPD for new Year 2 teachers teaching PE	£250	increased confidence, knowledge and skills of all staff in teaching PE and sport.
Additional coaches for tournament training	£300	Increased participation in competitive sport
Maintenance of resources and equipment	£3,000	The profile of PE and sport is raised across the school
New Athletics vests and kit	£400	The profile of PE and sport is raised across the school
Release time for coordinators to attend training/meetings/organise tournaments and sports days	£400	Increased participation in competitive sport
National school sports week	£500	The engagement of all pupils in regular physical activity
Happy Lunchtimes continual training and resources, playground equipment.	£1,000	The engagement of all pupils in regular physical activity
Total costs (£20, 410)	£20, 290	

The purpose of the Sports Premium initiative is to ensure that ‘all pupils leave primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity.’

Glen Hills Primary School wholeheartedly supports this vision.

The funding allocation, as outlined below, is designed to ensure a self-sustaining improvement in the quality of PE and sport across the whole school.

Initiative	Time Frame	Cost	Desired Impact	Monitored By
<p>Class teacher and CA CPD:</p> <ul style="list-style-type: none"> Working closely with Lee Harriman to ensure F&F coaches provide ‘on-the-job’ CPD for staff in key year groups Staff selected the area in which they specifically required training Developing on the strong relationships between Glen Hills and Football and Fitness. Basketball highlighted as an area for development. 	2024-2025	£8290	<p>A self-sustaining improvement in quality first teaching of PE.</p> <p>Increased confidence and knowledge of staff in the teaching of PE and Sport.</p> <p>Staff keep their knowledge and skills as teachers up-to-date and be self-critical and take responsibility for improving teaching through appropriate professional development, responding to advice and feedback from colleagues.</p> <p>Raised profile of School Sport.</p> <p>Improved outcomes for children in relation to physical literacy – motivation, confidence, physical competence, knowledge and understanding. Providing children with a ‘movement foundation.</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE.</p>	RW, DB, AS, FV Governors
Additional clubs ran by coaches during lunchtimes	2024-2025	£3150	<p>Pupils to be given more opportunities to participate in a sport during their lunchtimes.</p>	DB

			Increased confidence in sports and skill levels improved. Better behaviour at lunch as well.	
Membership into the South Leicestershire School Sport & Physical Activity Model 2022-2023	2024-2025	£2,700	<p>Full access to a comprehensive range of inter-school competitions (including inclusion events). To engage the least active and increase sports participation for all.</p> <p>Health and Wellbeing package includes initiatives such as:</p> <ul style="list-style-type: none"> • Big moves – TAs to be trained (sustainability) • Alternative active clubs • Inclusive clubs. • Energise Club (for the least active, TA to be trained). • LADS and GALS clubs for less active boys and girls. <p>- Increased confidence, knowledge and skills in teaching PE with CPD</p> <p>-</p> <p>- Sustainability – cascade information from training courses.</p>	RW, DB, Governors
To raise the profile of active learning and brain breaks in our school. Classes to perform at least one one-minute active break from learning everyday	2024-2025	£ 300	<p>Further strengthen the active activities available during breaks, lunchtimes and after school.</p> <p>Raising the profile of active and healthy lifestyles.</p> <p>Engaging the least active in lessons through sport and play.</p> <p>Enhanced pupil outcomes.</p>	RW, AS, FV, EC, DB, Governors
Teacher CPD for new Year 2 teachers teaching PE	2024-2025	£250	<p>Teachers new to teaching PE will be given opportunities to take part in CPD.</p> <p>Increased confidence, knowledge and skills of staff in teaching PE and sport.</p>	DB, AS

<p>Additional coaches for tournament training</p> <ul style="list-style-type: none"> • Trained and specialised sports coaches to deliver specific sports training (eg rugby, basketball) when tournaments are approaching • Links to inter-school competition. 	2024-2025	£300	<p>Engage all children in regular activities</p> <p>Broader range of sports available</p> <p>Raising the profile of school sport</p> <p>To give CPD to teachers observing these coaches.</p>	RW, DB, AS, FV Governors
<p>Maintenance</p> <ul style="list-style-type: none"> • Ensuring that all sports taught within the curriculum are fully resourced (linking to the new schemes of work) • Supporting the school environment. 	2024-2025	£3000	<p>Improved outcomes for pupils.</p> <p>Raising the profile of sport at Glen Hills.</p> <p>A broader experience of a range of sporting activities.</p>	RW, DB, NS, Governors
<p>Release time for coordinators to attend training/meetings/update planning linked to Routes To Resilience/positive mental health and to organise tournaments and sports days.</p>	2024-2025	£400	<p>Engage all children in regular activities</p> <p>Raising the profile of school sport</p> <p>The profile of mental health is improved in schools – links to R2R (backed by NHS) resilience and self-esteem etc teaching proactive approach to wellbeing.</p> <p>CPD and courses for staff / PE leader to attend all PE meetings and conference</p> <p>Increased confidence, knowledge and skills of all staff in teaching PE.</p> <p>PE Lead to have time to co-ordinate inter-house competitions.</p>	RW, DB, AS, FV, Governors

<p>Updating athletic vests</p>	<p>2024-2025</p>	<p>£ 400</p>	<p>Old athletic vests to be replaced – make the pupils proud to be part of our team.</p> <p><i>Shin pads and gloves etc will be purchased for any pupils that want to be part of the team but cannot afford to get the equipment to play.</i></p>	<p>RW, DB, NS, Governors</p>
<p>National school sports week</p>	<p>June 2025</p>	<p>£500</p>	<p>Pupils in the entire school to experience a range of new sports and have the opportunity to compete against other schools during this week.</p> <p>Local coaches in to provide an abundance of planned activities.</p> <p>Local schools invited to compete against our school in after school games like rounders, t-ball, multi-skills etc.</p> <p>Assemblies taken by local clubs to encourage our pupils to join out of school clubs.</p> <p>Sports Apprentice to lead many events</p>	<p>RW, DB, AS, FV Governors</p>
<p>School Playground markings/resources/Happy Lunchtime resources</p>	<p>2024-2025</p>	<p>£1000</p>	<p>New playground equipment/resources</p> <p>They will encourage playground exercise and playground games.</p> <p>Continue training for Happy Lunchtimes</p> <p>Help the engagement of all pupils in regular physical activity</p>	<p>RW, DB, NS, EC, FV,, AS Governors</p>